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PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

STATEMENTS AND SCHEDULES
PART 2

DEPARTMENT OF THE INTERIOR
ESTIMATES OF APPROPRIATIONS, FISCAL YEAR
ENDING JUNE 30, 1965

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PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

STATEMENTS AND SCHEDULES

PART 2

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DEPARTMENT OF THE INTERIOR

ESTIMATES OF APPROPRIATIONS, FISCAL YEAR

ENDING JUNE 30, 1965

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BUREAU OF LAND MANAGEMENT

Summary Statements and Schedules - Fiscal Year 1965 - Part 2

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STANDARD FORM 108
Approved by Bureau of the Budget
Circular No. A-11, Revised
108-106

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management

☒ General fund
☐ Special funds

Receipt symbol	Receipt title	1963 actual	1964 estimate	1965 estimate	Comments
14-0190	Miscellaneous taxes	$ -2	$ -	$ -	
14-0821	Commissions on telephone pay stations	37	-	-	
14-0850	Registration and filing fees	3,004,551	3,000,000	3,000,000	
14-0892	Fees from leased grazing lands, Pierce Act	102	1,000	1,000	
14-0893	Grazing fees for range improvements, Taylor Grazing Act, as amended	1,190,207	1,523,000	1,612,500	Increase in current and budget year is due to increase in grazing fees
14-0899	Miscellaneous fees for permits and licenses, not otherwise classified	232,500	250,000	250,000	
14-1060	Forfeitures of unclaimed moneys and property	103	-	-	
14-1090	Fines, penalties and forfeitures, not otherwise classified	69,718	73,000	73,000	
14-1499	Miscellaneous interest collections, not otherwise classified	1,212	-	-	
14-1699	Miscellaneous dividends and earnings not otherwise classified	3	-	-	
14-1810	Rent of land	2,502,176	2,783,500	2,935,950	Increase in current and budget year due to increase in rental receipts
14-1820	Rent on Outer Continental Shelf Lands	359,371,159	142,550,000	167,550,000	Increase in past and budget year over current year due to new sales offerings and sales made in past year
14-1830	Rent on real property, not otherwise classified	707	-	-	

STANDARD FORM 108
April 1960, Bureau of the Budget
Circular No. A-11, Revised:
108-106

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management
~~Bureau~~

☒ General fund
☐ Special funds

Receipt symbol	Receipt title	1963 actual	1964 estimate	1965 estimate	Comments
14-2020	Royalties on Outer Continental Shelf Lands	7,443,921	7,450,000	7,450,000	
14-2031	Moneys due Oklahoma from royalties, oil and gas, south half of Red River, Act March 4, 1923, as amended	5,883	10,000	10,000	
14-2039	Royalties on natural resources, not otherwise classified	17,508,073	17,209,000	17,791,000	Increase in budget year due to increase in receipts from oil and gas leases.
14-2227	Sale of timber and other products from the revested Oregon and California grant lands, 25%	7,422,734	9,000,000	8,250,000	Increase in current year is due to increased sales including blowdown timber from O&C lands. Decrease in budget year due to less timber being offered for sale.
14-2229	Sale of timber, wildlife, and other natural land products, not otherwise classified	7,740,305	9,325,000	8,500,000	Increase in current year due to increased sales which include blowdown timber. Decrease in budget year due to less timber being offered for sale
14-2419	Fees and other charges for other administrative services	471	-	-	
14-2611	Sale of town lots and standing timber, Alaska	56,759	60,000	60,000	
14-2612	Sale of public lands and materials 5% fund to states	238,347	232,000	232,000	
14-2619	Sale of public domain, not otherwise classified	450,781	434,000	434,000	
14-2629	Sale of other real property, not otherwise classified	666	-	-	

STANDARD FORM 108
April 1960, Bureau of the Budget
Circular No. A-11, Revised.
108-108

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management
[redacted]

☒ General fund
☐ Special funds

Receipt symbol	Receipt title	19 63 actual	19 64 estimate	19 65 estimate	Comments
14-2649	Proceeds from sale of equipment and other personal property, not otherwise classified	5,810	-	-	
14-2650	Sale of scrap and salvage materials	5,439	-	-	
14-2889	Repayments on miscellaneous recoverable costs, not otherwise classified	1,614	-	-	
14-3019	Recoveries for Government property lost or damaged, not otherwise classified	2,240	-	-	
14-3099	Miscellaneous recoveries and refunds not otherwise classified	3,157	-	-	
		407,258,673		218,149,450	
	Total General receipts		193,900,500		

STANDARD FORM 108
April 1960, Bureau of the Budget
Circular No. A-11, Revised.
108-106

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management

☐ General fund
☒ Special funds

Receipt symbol	Receipt title	1963 actual	1964 estimate	1965 estimate	Comments
14-5000	Receipts, reclamation fund, special fund:				
	0899 Miscellaneous fees for permits and licenses not otherwise classified	$ 481	$ -	$ -	
	1810 Rent of land	14,398	15,000	15,000	
	2039 Royalties on natural resources not otherwise classified	54,020,611	54,866,000	56,763,000	Increase in current and budget years is due to increase in oil and gas receipts.
	2229 Sale of timber, wildlife and other natural land products not otherwise classified	2,484,151	2,284,800	2,284,800	
	2619 Sale of public domain, not otherwise classified	2,785,472	2,834,200	2,834,200	
14-5003	Receipts from mineral leasing, public lands:				
	2039 Royalties on natural resources, not otherwise classified	42,500,128	47,650,000	49,301,100	Increase in current and budget years is due to increase in oil and gas receipts.

STANDARD FORM 108
April 1950, Bureau of the Budget Circular No. A-11, Revised. 1954-1955

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management
[illegible]

☐ General fund
☒ Special funds

Receipt symbol	Receipt title	19 63 actual	19 64 estimate	19 65 estimate	Comments
14-5004	Receipts from mineral leasing, Shoshone and Arapahoe Tribes of Indians, Wyoming (100%):				
	2039 Royalties on natural resources, not otherwise classified	-19,142	5,000	5,000	
14-5016	Receipts from grazing, etc., public lands outside grazing districts, Bureau of Land Management:				
	1810 Rent of land	227,335	334,800	350,000	
14-5030	Deposits and forfeitures, public administration act:				
	3099 Miscellaneous recoveries and refunds, not otherwise classified	746,214	800,000	800,000	
14-5032	Receipts from grazing, etc., public lands within grazing districts, Bureau of Land Management:				
	1810 Rent of land	237,743	304,200	324,200	
14-5033	Receipts from grazing, etc., Indian ceded lands, Bureau of Land Management:				
	1810 Rent of land	1,039	1,000	1,000	

STANDARD FORM 108
April 1960, Bureau of the Budget
Circular No. A-11, Revised.
108-108

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management

☐ General fund
☒ Special funds

Receipt symbol	Receipt title	1963 actual	1964 estimate	1965 estimate	Comments
14-5034	Receipts from sale of timber, etc., on reclamation lands:				
	2229 Sale of timber, wildlife and other natural land products, not otherwise classified	-66	2,000	2,000	
14-5044	Receipts from grazing, etc., public lands within grazing districts, miscellaneous, Bureau of Land Management:				
	1810 Rent of land	1,853	10,000	10,000	
14-5662	Sale of water, sec. 40(d) Mineral Leasing Act of 1920:				
	2249 Sale of power and other utilities not otherwise classified	1,055	-	-	

STANDARD FORM 108
April 1960, Bureau of the Budget Circular No. A-11, Revised. 108-108

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management
[illegible]

☐ General fund
☒ Special funds

Receipt symbol	Receipt title	19 63 actual	19 64 estimate	19 65 estimate	Comments
14-5881	Sale of Public Land and Materials:				
	2612 Sale of public land and materials, 5% fund to States	-208,519	-	-	
14-5882	Oregon and California land grant fund:				
	2229 Sale of timber, wildlife and other natural land products, not otherwise classified	371,606	-	-	
14-5884	Deposits, Oregon and California grant lands:				Increase in current year is due to increased receipts from O&C lands, including blown-down timber. Decrease in budget year is due to less timber being offered for sale.
	2229 Sale of timber, wildlife and other natural land products, not otherwise classified	14,845,467	18,000,000	16,500,000	
14-5896	Receipts from national grasslands:				
	1810 Rent of land	232,177	208,500	211,250	
14-5897	Coos Bay wagon road grant fund:				
	2229 Sale of timber, wildlife, and other natural land products, not otherwise classified	-70,914	-	-	

STANDARD FORM 108
April 1960, Bureau of the Budget
Circular No. A-11, Revised.
108-108

STATEMENT OF RECEIPTS

Department or agency: Department of the Interior
Bureau of Land Management

☐ General fund
☒ Special funds

Receipt symbol	Receipt title	19 63 actual	19 64 estimate	19 65 estimate	Comments
14-5898	Deposits, Coos Bay wagon road grant lands, 75% fund:				
	2229 Sale of timber, wildlife, and other natural land products, not otherwise classified	952,714	975,000	750,000	
	Total, special fund receipts	119,123,803	128,290,500	130,151,550	

DEPARTMENT OF THE INTERIOR

LONG-RANGE FINANCIAL PLANS

New Obligational Authority and Expenditures (In millions of dollars)

BUREAU: Bureau of Land Management

Program Category	NEW OBLIGATIONAL AUTHORITY						EXPENDITURES					
	1963	1964	1965	1966	1967	1968	1963	1964	1965	1966	1967	1968
Existing legislation:												
August 1963 financial plan	118.0	128.0	133.0	140.0	147.0	152.0	115.0	127.0	132.0	137.0	143.0	148.0
Current financial plan	120.2	126.8	141.1	157.0	173.0	187.0	114.0	121.3	138.3	155.0	170.0	183.0
Major change	+2.2	-1.2	+8.1	+17.0	+26.0	+35.0	+1.0	-5.7	+6.3	+18.0	+27.0	+35.0
Increase above budget allowance	---	---	8.1	---	---	---	---	---	6.3	---	---	---
Continued acceleration of resources programs .	---	---	---	17.0	26.0	35.0	---	---	---	18.0	27.0	35.0

Explanation of Major Changes

Major changes shown on Schedule 22 reflect the inclusion in the current projection of programmed amounts consistent with the budget estimates for fiscal year 1965. The increasing differences that develop between the financial plans furnished by the Bureau of the Budget and the current financial plan of this Bureau reflect basic differences in the rates of acceleration for BLM's programs, especially soil and moisture conservation and construction items. It is notable in this regard that the current financial plan falls considerably behind the announced long range program of this Bureau entitled "Program for the Public Lands and Resources" which was issued in May 1962.

Major changes shown in the expenditure estimates reflect the expenditures that would result from the changes shown in new obligational authority. The current projection of end-year employment, while showing increases, reflects a much slower rate of expansion than that included in the financial plan as it is believed that the Bureau can handle increases in program with smaller increments of manpower than the current level of Bureau operations.

DEPARTMENT OF THE INTERIOR

End-of-year employment - current financial plan

Bureau: Bureau of Land Management

	1963		1964		1965		1966		1967		1968	
	Perm. Pos.	Other	Perm. Pos.	Other	Perm. Pos.	Other	Perm. Pos.	Other	Perm. Pos.	Other	Perm. Pos.	Other
Existing legislation	3,208	1,610	3,436	1,785	3,724	1,880	3,968	1,926	4,187	1,981	4,300	2,001
Trust funds	--	9	--	10	--	10	--	10	--	10	--	10
Employment paid from funds transferred or allocated to Bureau of Land Management...	21	85	25	90	28	94	29	95	30	95	30	95
Total employment	3,229	1,704	3,461	1,885	3,752	1,984	3,997	2,031	4,217	2,086	4,330	2,106

DEPARTMENT OF THE INTERIOR

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

Account and functional code		1963 enacted	1964 estimate	1965 estimate	Increase or Decrease (-)	1965 exp. from 1965 NOA	Explanation of NOA requests
Bureau of Land Management							
General and Special funds:							
Management of lands and resources 401	NOA	44,062	(44,078 #2,600)	54,862 --	8,184		
	Exp.	40,218	(43,176 #2,400)	52,922 #200	7,546	44,773	
Construction 401	NOA	1,000	300	2,500	2,200		
	Exp.	1,260	700	1,800	1,100	1,560	
Oregon and California grant lands (receipt limitation) (indefinite) 401	NOA	7,703	9,000	8,250	-750		
	Exp.	6,727	7,700	7,985	285	1,985	
Range improvements (receipt limitation) (indefinite)..... 401	NOA	697	1,248	1,523	275		
	Exp.	846	1,109	1,500	391	1,177	
Public Lands Development roads and trails							
Contract authorization:							
Current..... 401	NOA	2,000	--	--	--		
Permanent.....	NOA	--	4,000	--	-4,000		
Appropriation to liquidate contract authorization.....			(760)	(4,000)	(3,240)		
	Exp.	--	760	4,000	3,240	2,760	
Consolidated permanent appropriations:							
401	NOA	1,481	1,889	1,929	40		
	Exp.	1,266	1,789	1,879	90	1,399	
402	NOA	16,091	16,008	18,752	2,744		
	Exp.	16,098	16,019	18,752	2,733	18,752	
403	NOA	47,154	47,636	49,311	1,675		
	Exp.	47,154	47,636	49,311	1,675	49,311	
Intragovernmental funds:							
Advances and reimbursements..... 401	Exp.	1	--	--	--		
Total, Bureau of Land Management	NOA	120,188	(124,179 #2,600)	137,127	10,348		
	Exp.	113,568	(118,909 #2,400)	(138,149 #200)	17,040	121,719	

"# Proposed for separate transmittal"

DEPARTMENT OF THE INTERIOR

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES - TRUST FUNDS
(In thousands of dollars)

BUREAU OF LAND MANAGEMENT

Account and functional code	1963 enacted	1964 estimate	1965 estimate	Increase or Decrease (-)	1965 exp. from 19. NOA	Explanation of NOA requests
Contributed funds 400 NOA	789	800	800	---		
Exp.	449	600	700	100	200	
Expenses, public survey work						
400 NOA	55	60	60	---		
Exp.	55	60	60	---	---	
Trustee funds, Alaska townsites						
400 NOA	6	6	6	---		
Exp.	18	20	20	---	---	
Total, Bureau of Land Management NOA	850	866	866	---		
Exp.	521	680	780	100		

DEPARTMENT OF THE INTERIOR

ANALYSIS OF UNEXPENDED BALANCES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Bureau of Land Management								
Enacted or recommended in this document:								
Appropriations:								
Management of lands and resources	--	4,427	--	7,246	--	8,148	--	10,088
Construction, Bureau of Land Management	652	900	466	640	--	240	--	940
Oregon and California Land Grant Fund ..... (receipt limitation) (indefinite)	2,741	6,469	2,547	7,445	--	8,745	--	9,010
Range Improvements, Bureau of Land Management (receipt limitation) (indefinite)	364	593	241	444	223	583	196	606
Payments to Coos and Douglas Counties, Oregon, from receipts Coos Bay Wagon Road grant lands	13	17	11	11	--	--	--	--
Payments to States from grazing receipts, etc., public lands outside grazing districts (indefinite special fund)	--	87	--	91	--	91	--	91

DEPARTMENT OF THE INTERIOR

ANALYSIS OF UNEXPENDED BALANCES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Bureau of Land Management								
Enacted or recommended in this document: Continued								
Appropriations:								
Payments to States from grazing receipts, etc., public lands within grazing districts (indefinite special fund)	--	43	--	44	--	44	--	44
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (indefinite special fund)	--	1	--	1	--	1	--	1
Expenses, Public Land Administration Act (indefinite special fund)	483	576	759	788	345	888	185	938
Total, appropriations	4,254	13,115	4,022	16,709	568	18,740	381	21,718

DEPARTMENT OF THE INTERIOR

ANALYSIS OF UNEXPENDED BALANCES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Bureau of Land Management								
Contract authorizations:								
Public lands development roads and trails	--	--	2,000	2,000	4,000	5,240	--	1,240
Total, contract authorizations	--	--	2,000	2,000	4,000	5,240	--	1,240
Revolving and management funds:								
Advances and reimbursements	--	1	--	--	--	--	--	--
Total, revolving and management fund	--	1	--		--	--	--	--
Proposed for separate transmittal: appropriations	--	--	--	--	--	200	--	--
Total, Bureau of Land Management	4,254	13,116	6,022	18,709	4,568	24,180	381	22,958

DEPARTMENT OF THE INTERIOR

ANALYSIS OF UNEXPENDED BALANCES - TRUST AND DEPOSIT FUNDS
(In thousands of dollars)

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Bureau of Land Management								
Trust funds:								
Contributed funds	254	323	587	663	587	863	487	963
Expenses, public survey work	81	81	81	81	66	81	51	81
Trustee funds, Alaska townsites	57	69	56	57	31	43	6	29
Total, trust funds	391	472	724	801	684	987	544	1,073
Deposit funds:								
Deposits, royalties on Louisiana lands in controversy, Bureau of Land Management	--	2	--	862	--	1,862	--	2,000
Deposits, outer continental shelf lands act, agreement October 12, 1956, Louisiana, Land Management	--	559,681	--	596,163	--	646,163	--	650,000
Deposits, outer continental shelf lands act, Land Management	--	294,699	--	27,817	--	27,817	--	28,000
Unearned moneys, Bureau of Land Management	--	7,122	--	5,700	--	4,200	--	2,200

DEPARTMENT OF THE INTERIOR

ANALYSIS OF UNEXPENDED BALANCES - TRUST AND DEPOSIT FUNDS (Continued)
(In thousands of dollars)

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Bureau of Land Management								
Total, trust and deposit funds	--	861,505	--	630,542	--	680,042	--	682,200
Total, trust and deposit funds, Bureau of Land Management	391	861,977	724	631,343	684	681,029	544	683,273

DEPARTMENT OF THE INTERIOR

RELATION OF AUTHORIZATIONS TO EXPENDITURES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

Description	1963 actual	1964 estimate	1965 estimate
Bureau of Land Management			
New obligational authority:			
Current authorizations:			
Appropriations	53,462	57,226	67,135
Appropriations to liquidate contract authorizations	--	(760)	(4,000)
Contract authorizations	2,000	4,000	--
Permanent authorizations:			
Appropriations	64,727	65,553	69,992
Total new obligational authority	120,188	126,779	137,127
Unobligated balances brought forward	4,254	6,022	4,568
Balances no longer available:			
Unobligated balances lapsing (-)	-916	--	--
Unobligated balances carried forward (-)	-6,022	-4,568	-381
Obligations incurred, net 1/	117,503	128,234	141,314
Obligated balance brought forward	8,862	12,687	19,612
Adjustments of obligated balances in expired accounts	-110	--	--
Obligated balances carried forward (-)	-12,687	-19,612	-22,577
Budget expenditures	113,568	121,309	138,349

1/ Relation of total obligations to net obligations:

DEPARTMENT OF THE INTERIOR

RELATION OF AUTHORIZATIONS TO EXPENDITURES - ADMINISTRATIVE BUDGET
(In thousands of dollars)

Description	1963 actual	1964 estimate	1965 estimate
(continued)			
General, special and intragovernmental revolving and management funds:			
Total obligations incurred	118,112	129,059	142,139
Revenue and other receipts, and advances and reimbursements:			
From other accounts (-)	-459	-460	-460
From non-Federal sources (-)	-150	-365	-365
Net obligations incurred	117,503	128,234	141,314

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RELATION OF AUTHORIZATIONS TO EXPENDITURES - TRUST FUNDS
(In thousands of dollars)

Description	1963 actual	1964 estimate	1965 estimate
New Obligational Authority:			
Current authorizations:			
Appropriations	850	866	866
Total new obligational authority	850	866	866
Unobligated balances brought forward	391	724	684
Unobligated balances carried forward (-) ...	-724	-684	-544
Obligations incurred	517	906	1,006
Obligated balance brought forward	81	77	303
Obligated balances carried forward (-)	-77	-303	-529
Budget expenditures	521	680	780
Total obligations incurred	517	906	1,066

DEPARTMENT OF THE INTERIOR

TRUST RECEIPTS AND EXPENDITURES
(By Organization Unit and Account Title)
(In thousands of dollars)

Organization Unit and Account Title	Functional code	RECEIPTS 1963 actual	RECEIPTS 1964 estimate	RECEIPTS 1965 estimate	EXPENDITURES 1963 actual	EXPENDITURES 1964 estimate	EXPENDITURES 1965 estimate
Bureau of Land Management							
Contributed funds	400	789	800	800	449	600	700
Expenses, public survey work ..	400	55	60	60	55	60	60
Trustee funds, Alaska townsites	400	6	6	6	18	20	20
Subtotal, trust funds		850	866	866	521	680	780
Deposit funds, net		--	--	--	230,963	-49,500	-2,158
Total, trust and deposit funds, Bureau of Land Management		850	866	866	231,484	-48,820	-1,378

Numbers of Civilian Personnel
(As reported in the budget schedules)

DEPARTMENT OF THE INTERIOR — Bureau of Land Management

	Number of Employees at End of year					
	1963		1964		1965	
	Permanent positions	Other	Permanent positions	Other	Permanent positions	Other
Management of lands and resources	3,065	1,486	3,211	1,609	3,474	1,615
Advances and reimbursements	45	9	45	9	45	9
Construction	7	33	------	8	24	40
Oregon and California grant lands	71	70	121	70	87	70
Allocations to other bureaus and agencies	109	58	111	53	111	53
Public lands development roads and trails	------	------	27	48	55	100
Range Improvements	20	12	32	40	39	45
Expenses, public land administration act	------	------	------	1	------	1
Allocation to Bureau of Public Roads	18	------	20	-----	20	-----
Trust funds	------	9	------	10	------	10
Total end-of-year employment included in budget schedules for Bureau of Land Management	3,335	1,677	3,567	1,848	3,855	1,543
Employees of Bureau of Land Management paid from allocations or allotments from:						
"Economic and technical cooperation"	/2	------	/2	--	/2	------
"Construction and rehabilitation, Bureau of Reclamation"	/18	/22	/21	/21	/24	/25
"Forest protection and utilization, Forest Service"	/1	/63	/2	/69	/2	/69
Employees of other bureaus and agencies paid from allocations or allotments above:						
Bureau of Public Roads, Department of Commerce	-125	-44	-130	-45	-130	-45
Forest Service, Department of Agriculture	-2	-14	-1	-8	-1	-8
Total actual and estimated employment of Bureau of Land Management	3,229	1,704	3,461	1,885	3,752	1,584

SCHEDULE OF CHANGES IN MOTOR VEHICLE FLEET

DEPARTMENT OF THE INTERIOR — Bureau of Land Management

Other Automobile
Type of Vehicle

	1963	1964	1965
A. Number on hand at start of year	30	25	21
1. Add vehicles on order but not received	-	3	-
2. Deduct vehicles on hand awaiting disposal	-	6	-
3. Net active fleet at start of year	30	22	21
B. Number of acquisitions (add)	5	7	6
1. By purchase (vehicles ordered)	(5)	(6)	(6)
2. By forfeiture	-	-	-
3. By transfer	-	(1)	-
C. Number disposed of (deduct)	13	8	6
1. For replacement	(6)	(6)	(6)
2. Not for replacement:			
a. By transfer to other agencies	(6)	(2)	-
b. By donation to non-Federal recipients	-	-	-
c. By sale	(1)	-	-
d. Other	-	-	-
D. Number of vehicles replaced (non-add)	6*	6	6
1. Meeting both age and mileage standards	(3)	(6)	(6)
2. Meeting mileage standard but not age	(1)	-	-
3. Meeting age standard but not mileage	(2)	-	-
4. Not meeting either standard	-	-	-
E. Net active fleet at end of year (A3+B-C)	22	21	21
F. Vehicles used on a term basis (add)	42	98	104
1. Assigned from interagency motor pools	(42)	(98)	(104)
2. Rented commercially	-	-	-
G. Total vehicles available full time (E+F)	64	119	125
H. Average miles per vehicle-year:			
1. Vehicles owned	14,001	XXXX	XXXX
2. Vehicles used on a term basis	**	XXXX	XXXX
I. Obligations for vehicles purchased	$7,796	$9,400	$9,400
J. Cost of vehicles acquired otherwise	-	-	-
K. Proceeds from disposals applied to purchase of replacements	-	2,000	1,000
L. Cost of vehicles used on a term basis	39,680	85,300	91,400
1. Assigned from interagency motor pools	(39,680)	(85,300)	(91,400)
2. Rented commercially	-	-	-
M. Average cost per mile (cents)	6.4	XXXX	XXXX

NOTES: * 1 automobile replaced by 1 station wagon.
** No records have been kept on this item.

SCHEDULE OF CHANGES IN MOTOR VEHICLE FLEET

DEPARTMENT OF THE INTERIOR — Bureau of Land Management

Station Wagons
Type of Vehicle

	1963	1964	1965
A. Number on hand at start of year	10	8	8
1. Add vehicles on order but not received	-	-	-
2. Deduct vehicles on hand awaiting disposal	-	-	-
3. Net active fleet at start of year	10	8	8
B. Number of acquisitions (add)	1*	1	1
1. By purchase (vehicles ordered)	(1)	(1)	(1)
2. By forfeiture	-	-	-
3. By transfer	-	-	-
C. Number disposed of (deduct)	3	1	1
1. For replacement	-	(1)	(1)
2. Not for replacement:			
a. By transfer to other agencies	(1)	-	-
b. By donation to non-Federal recipients	-	-	-
c. By sale	-	-	-
d. Other	(2)**	-	-
D. Number of vehicles replaced (non-add)	-	1	1
1. Meeting both age and mileage standards	-	(1)	(1)
2. Meeting mileage standard but not age	-	-	-
3. Meeting age standard but not mileage	-	-	-
4. Not meeting either standard	-	-	-
E. Net active fleet at end of year (A3+B-C)	8	8	8
F. Vehicles used on a term basis (add)	14	46	56
1. Assigned from interagency motor pools	(14)	(46)	(56)
2. Rented commercially	-	-	-
G. Total vehicles available full time (E+F)	22	54	64
H. Average miles per vehicle-year:			
1. Vehicles owned	8404	XXXX	XXXX
2. Vehicles used on a term basis	***	XXXX	XXXX
I. Obligations for vehicles purchased	$1,979	$1,950	$1,950
J. Cost of vehicles acquired otherwise	-	-	-
K. Proceeds from disposals applied to purchase of replacements	-	300	300
L. Cost of vehicles used on a term basis	17,080	48,500	56,100
1. Assigned from interagency motor pools	(17,080)	(48,500)	(56,100)
2. Rented commercially	-	-	-
M. Average cost per mile (cents)	11.1	XXXX	XXXX

NOTES: * 1 station wagon replaces 1 "other automobile".
** Two 4-wheel drive jeeps reclassified.
*** No records have been kept on this item.

RECEIPTS BY SOURCES

The following table shows actual receipts of the Bureau of Land Management for fiscal years 1961, 1962, and 1963, and the estimated receipts for 1964 and 1965.

	1961	1962	1963	1964	1965
Sales, Public Lands and Materials	$ 4,250,000	$ 3,581,482	$ 3,382,561	$ 3,400,000	$ 3,400,000
Fees and Commissions	2,476,549	2,849,944	3,004,406	3,000,000	3,000,000
Mineral Leasing	109,677,284	117,062,197	118,562,815	120,000,000	124,130,000
Mineral Leasing, Outer Continental Shelf	7,304,687	11,612,151	366,814,447	150,000,000	175,000,000
Grazing Fees	2,982,188	2,780,252	4,027,587	4,890,000	5,170,000
Right-of-Way Leases	209,724	203,575	256,598	250,000	250,000
O&C and Coos Bay Timber Sales	29,866,075	32,070,557	31,261,912	37,300,000	34,000,000
Other Timber Sales	2,259,682	2,664,923	2,367,012	2,400,000	2,400,000
Miscellaneous Receipts	219,968	692,421	1,015,322	951,000	951,000
Total	159,246,157	173,517,502	530,692,660	322,191,000	348,301,000

Bureau of Land Management

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, ~~$44,152,500~~ $54,862,000

(5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315; 50 Stat. 874; Department of the Interior and Related Agencies Appropriation Act, 1964.

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedule except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1950-850156

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES
Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Lease and disposal of land and mineral resources	9,724	10,370	10,712
2. Management of grazing lands	5,279	6,034	6,400
3. Forestry	8,265	8,926	9,600
4. Cadastral surveys	4,262	4,905	5,450
5. Soil and moisture conservation	9,138	11,256	16,700
6. Fire suppression	2,344	400	2,700
7. Maintenance of physical facilities	184	178	400
8. Maintenance of access roads	19	225	700
9. General administration	1,720	1,785	2,200
Total program costs, funded 1/	40,935	44,078	54,862
Change in selected resources 2/	2,211	--	
Total obligations	43,146	44,078	54,862
Financing:			
Unobligated balance lapsing	916	--	--
New obligational authority	44,062	44,078	54,862
New obligational authority:			
Appropriation	44,410	44,152	54,862
Transferred to "Operating Expenses, Public Buildings Service" (76 Stat. 716)	-348	-74	--
Appropriation adjusted	44,062	44,078	54,862

1/ Includes capital outlay as follows: 1963, $1,690 thousand; 1964, $1,800 thousand; 1965, $2,300 thousand.

2/ Selected resources as of June 30 are as follows:

	1962	1962 Adjustments	1963	1964	1965
Stores	429	--	450	450	450

(Mono cast: 17.6) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.5)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES
Program and Financing (in thousands of dollars)

	1963 actual			1964 estimate	1965 estimate
(Continued)	1962	1962 Adjustments	1963	1964	1965
Unpaid undelivered orders	429	-79	4,142	4,142	4,142
Total selected resources	2,460	-79	4,592	4,592	4,592

(Mono cast: 17.5) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-585106

INTRODUCTORY STATEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 465 million acres of the Nation's public lands. This includes some 289 million acres of other federally owned lands, which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows:

(In millions of dollars)

	1962 Actual	1963 Estimate	1964 Estimate	1965 Estimate
Total receipts	174	531	322	348
Payments to States and counties	-54	-64	-65	-69
Deposited in the Treasury	120	467	257	279

Management of Lands and Resources

1. Lease and disposal of lands and mineral resources. - Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. A comprehensive inventory of land resources and field investigations are made in order to determine the best use of the resources and classify the lands accordingly. General information is disseminated to the public, including information contained in the land records which are being modernized. The increase in 1965 will provide for participation in comprehensive river basin planning, continuation of the comprehensive inventory of land and mineral resources and improved records service to the public.

2. Management of grazing lands. - The 178 million acres of public lands available for grazing which are used by approximately 29,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use and trespass, thereby perpetuating forage resources. The increase in 1965 will accelerate the conduct of resource inventories and the adjudication of grazing privileges and will increase attention to multiple-use management of the public lands, including the management of wildlife habitat.

3. Forestry. - A total 46 million acres of commercial forest lands and 111 million acres of woodland-type lands are managed. The 1965 program includes the sale of 1.355 billion board feet of timber for anticipated receipts of $36.4 million. The increase in 1965 will provide for increased sales, improved management, and accelerated reforestation.

4. Cadastral surveys. - Surveys are performed to: locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the management of forest and range lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law. The increase in 1965 will initiate a realistic program of monument restoration for the Forest Service.

Management of Lands and Resources (Continued)

5. Soil and moisture conservation. - Public lands in critical condition from erosion are conserved and rehabilitated and restored to productivity. Areas infested by halogeton, medusahead and other noxious weeds are treated. Cooperative programs will continue with other agencies in river areas. The increase in 1965 is to provide for third year requirements of the special projects initiated in 1963 and second year requirements of those initiated in 1964. Acceleration of other resource areas plus additional rehabilitation funds for burned-over areas are also provided.

6. Fire suppression. - Fires are fought on or threatening lands under the jurisdiction of the Bureau of Land Management. Based on average fire costs for the past five years, an increase of $2.3 million will provide fire suppression funds with regularly appropriated funds. During the first three months of the current fiscal year, over 124,000 acres were burned and costs of supppression approximated $2.1 million. A supplemental appropriation for 1964 is anticipated for separate transmittal.

7. Maintenance of physical facilities. - Physical maintenance is provided for about 350 structures used as storehouses, equipment shelters, fire crew barracks and similar purposes. The increase in 1965 will provide for increasing costs of current and deferred maintenance and for maintenance requirements resulting from construction of additional facilities including protection and sanitation facilities.

8. Maintenance of access roads. - Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands. The increase in 1965 will provide for the acceleration of repair work to restore roads to usable condition. Preventive as well as corrective maintenance will be performed.

9. General administration. - Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis, and internal auditing are performed in support of the programs of the Bureau. The increase in 1965 will provide for expansion in administrative support of substantially enlarged resource management programs and for augmented programs to improve manpower and fund utilization.

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised
3-102

Type size:
8 point,
12 picas

Use for all 3-column budget schedules except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1950-O-93076

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES

Object Classification (In thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	20,316	21,725	23,721
	Positions other than permanent	2,398	2,347	2,410
	Other personnel compensation	1,674	1,138	2,047
	Total personnel compensation	24,389	25,210	28,178
12	Personnel benefits	1,671	1,770	2,024
21	Travel and transportation of persons	2,615	2,480	3,400
22	Transportation of things	984	900	1,130
23	Rent, communications and utilities	631	650	750
24	Printing and reproduction	398	400	505
25	Other services	6,730	6,892	11,795
	Services of other agencies	87	114	140
26	Supplies and materials	3,698	3,920	4,700
31	Equipment	1,690	1,800	2,300
32	Lands and structures	300	--	--
44	Refunds	1	--	--
	Subtotal	43,194	44,136	54,922
	Deduct quarters and subsistence charges	48	58	60
	Total obligations	43,146	44,078	54,862
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1959-O-510704

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,193	3,211	3,474
Full time equivalent of other positions	779	668	809
Average number of all employees	3,775	3,711	4,066
Employees in permanent positions, end of year	3,065	3,211	3,474
Employees in other positions, end of year	1,486	1,609	1,615
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,218	$7,263
Average salary of ungraded positions	$6,269	$6,261	$6,270
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

Proposed for separate transmittal:
Under existing legislation, 1964

BUREAU OF LAND MANAGEMENT
MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
5. Soil and moisture conservation	--	600	--
6. Fire suppression (total obligations)	--	2,000	--
Total costs - obligations		2,600	
Financing:			
New obligational authority (proposed supplemental appropriation)	--	2,600	--
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised,
4-1-52

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-585726

BUREAU OF LAND MANAGEMENT

Management of lands and resources

Proposed for separate transmittal, 1964

Under existing legislation, 1964 - A supplemental estimate in the amount of $2.6 million is anticipated. Of this amount, $600 thousand will be used for the rehabilitation of range and forest lands and $2 million is anticipated for the suppression of fire on or threatening lands under the jurisdiction of the Bureau of Land Management.

BUREAU OF LAND MANAGEMENT

CONSTRUCTION

For acquisition and construction of buildings [and appurtenant facilities, $300,000] to remain available until expended.

, appurtenant facilities, and other improvements, $2,500,000

(16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1964.)

BUREAU OF LAND MANAGEMENT

Construction

Explanation relating to appropriation language

It is proposed to delete after the word "buildings" the phrase "and appurtenant facilities" and insert in lieu thereof", appurtenant facilities, and other improvements". This change is required to make this appropriation available for the development of protection and sanitation facilities on public domain lands.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total Estimate	To June 30 1962	1963 Actual	1964 Estimate	1965 Estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required 1965	Appropriation required to complete
Program by activities:									
1. Access roads	1,550	623	554	372	--	--	--	--	--
2. Buildings	2,748	38	654	394	1,500	162	162	1,500	--
3. Protection and sanitation facilities	1,000	--	--	--	1,000	--	--	1,000	--
Total program costs, funded 1/	5,298	661	1,208	766	2,500	162	162	2,500	--
Change in selected resources 2/			-22	--	--				
Total obligations			1,186	766	2,500				
Financing:									
Unobligated balance brought forward (-)			-652	-466	--				
Unobligated balance carried forward			466	--	--				
New obligational authority (appropriation)			1,000	300	2,500				

1/ Includes capital outlay as follows: 1963, $19 thousand; 1964, $2 thousand; 1965, $125 thousand.

2/ Selected resources as of June 30 are as follows:
Unpaid undelivered orders, 1962, $184 thousand; 1963, $162 thousand; 1964, $162 thousand; 1965, $162 thousand.

PROGRAM AND PERFORMANCE

Construction

2. Buildings. - Buildings and facilities are constructed to house supplies, equipment and personnel at district offices, fire lookouts and isolated locations particularly in connection with fire control measures in Alaska.

3. Protection and sanitation facilities. - Minimum facilities are provided for outdoor recreation on certain public domain lands to be retained in Federal ownership for multiple-use management and where public use is or is becoming heavy.

STANDARD FORM 3
Approved by the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 16-60-35706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions	125	19	250
Positions other than permanent	87	15	82
Other personnel compensation	--	--	1
Total personnel compensation	211	35	333
12 Personnel benefits	10	1	14
21 Travel and transportation of persons	29	11	60
22 Transportation of things	12	7	30
23 Rent, communications, and utilities	3	--	12
24 Printing and reproduction	1	1	5
25 Other services	316	61	96
26 Supplies and materials	63	51	125
31 Equipment	19	2	125
32 Lands and structures	516	350	1,700
Total, Bureau of Land Management	1,180	518	2,500
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
Approved by the Bureau of the Budget
Circular No. A-11, Revised
$-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-O-62705

DEPARTMENT OF THE INTERIOR
BUREAU OF IAND MANAGEMENT
CONSTRUCTION

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
11 Personnel compensation:			
Permanent positions	1	6	--
Positions other than permanent	1	1	--
Total personnel compensation	2	6	--
21 Travel and transportation of persons	1	1	--
25 Other services	--	--	--
Services of other agencies	3	3	--
32 Lands and structures	--	237	--
Total, Bureau of Public Roads	6	248	--
Total obligations	1,186	766	2,500
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
Memorandum to Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-540768

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Bureau of Land Management			
Total number of permanent positions	7	--	24
Full time equivalent of other positions	17	3	15
Average number of all employees	34	6	54
Employees in permanent postions, end of year	7	--	24
Employees in other positions, end of year	33	8	52
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,218	$7,263
Allocation to Bureau of Public Roads Department of Commerce			
Total number of permanent positions	5	5	--
Average number of all employees	--	1	--
Employees in permanent positions, end of year	--	--	--
Average GS grade			
Average GS salary			
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

BUREAU OF LAND MANAGEMENT

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876).

(16 U.S.C. 583, 594; 43 U.S.C. 1, 2; 50 Stat. 874; 69 Stat. 374;
Department of the Interior and Related Agencies Appropriation Act, 1964.)

BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

Explanation relating to appropriation language

It is proposed to delete after the word "For" in the first line, the following words "expenses necessary for management, protection, and development of resources and for". Restoration of this authority is being requested under the appropriation "Management of lands and resources", therefore the above language will not be necessary, if approved.

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
8-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
OREGON AND CALIFORNIA GRANT LANDS
Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction and acquisition	4,639	8,902	5,926
2. Reforestation and improvements	1,770	1,950	1,624
3. Operation and maintenance	378	695	700
Total program costs, funded 1/	6,787	11,547	8,250
Change in selected resources 2/	1,110	---	---
Total obligations	7,897	11,547	8,250
Financing:			
Unobligated balance brought forward (-)	-2,741	-2,547	---
Unobligated balance carried forward	2,547	---	---
New obligational authority (appropriation)	7,703	9,000	8,250

1/ Includes capital outlay as follows: 1963, $697 thousand; 1964, $104 thousand; 1965, $103 thousand.

2/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,811 thousand; 1963, $3,921 thousand; 1964 $3,921 thousand; 1965, $3,921 thousand.

(Mono cast: 17.6) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.9)

U.S. GOVERNMENT PRINTING OFFICE 1959-O-510705

PROGRAM AND PERFORMANCE

Oregon and California Grant Lands

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. Construction and acquisition. - Provision is made for construction of roads, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber.

2. Reforestation and improvements. - Provision is made for reforestation of Oregon and California timberlands and development of recreation facilities.

3. Operation and maintenance. - Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

STANDARD FORM 3
Approved by Bureau of the Budget
Circular No. A-11, Revised.
9-192

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1950-O-910705

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
OREGON AND CALIFORNIA GRANT LANDS

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF LAND MANAGEMENT			
11	Personnel compensation:			
	Permanent positions	570	808	659
	Positions other than permanent	212	139	165
	Other personnel compensation	2	6	3
	Total personnel compensation	784	953	827
12	Personnel benefits	53	65	56
21	Travel and transportation of persons	21	25	23
22	Transportation of things	4	4	4
23	Rent, communications and utilities	7	7	7
24	Printing and reproduction	1	3	3
25	Other services	555	622	751
26	Supplies and materials	333	385	350
31	Equipment	40	75	75
32	Lands and structures	393	435	425
	Total, Bureau of Land Management	2,191	2,574	2,521
		(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
Memorandum to Bureau of the Budget
Circular No. A-11, Revised.
8-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-585706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
OREGON AND CALIFORNIA GRANT LANDS

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	ALLOCATION ACCOUNTS			
11	Personnel compensation :			
	Permanent positions	465	559	563
	Positions other than permanent	44	45	40
	Other personnel compensation	13	18	14
	Total personnel compensation	522	622	618
12	Personnel benefits	33	42	42
21	Travel and transportation of persons	130	132	125
22	Transportation of things	39	41	41
23	Rent, communications, and utilities	26	28	28
24	Printing and reproduction	3	4	4
25	Other services	665	1,384	944
	Services of other agencies	415	414	394
26	Supplies and materials	24	29	28
31	Equipment	28	1	1
32	Lands and structures	3,822	6,287	3,504
	Subtotal	5,707	8,984	5,729
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
OREGON AND CALIFORNIA GRANT LANDS

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
(Continued)			
Deduct portion of foregoing obligations originally charged to object class 32	---	11	---
Total obligations, allocation accounts	5,707	8,973	5,729
Total obligations	7,897	11,547	8,250
Obligations are distributed as follows:			
Interior, Bureau of Land Management	2,191	2,574	2,521
Agriculture, Forest Service	785	1,699	1,000
Commerce, Bureau of Public Roads	4,921	7,274	4,729
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-585703

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised,
3-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-580700

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
OREGON AND CALIFORNIA GRANT LANDS

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	71	121	87
Full time equivalent of other positions	44	24	30
Average number of all employees	117	150	120
Employees in permanent positions, end of year	71	121	87
Employees in other positions, end of year	70	70	70
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,218	$7,263
ALLOCATION ACCOUNTS			
Total number of permanent positions	183	183	176
Full time equivalent of other positions	9	9	8
Average number of all employees	82	89	85
Employees in permanent positions, end of year	109	111	111
Employees in other positions, end of year	58	53	53
Average GS grade			
Average GS salary			
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

Range Improvements, Bureau of Land Management (Receipt Limitation)

RANGE IMPROVEMENTS

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended.

(Department of the Interior and Related Agencies Appropriation Act, 1964.)

STANDARD FORM 3
Approved by the Bureau of the Budget
Circular No. A-11, Revised.
9—102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RANGE IMPROVEMENTS (RECEIPT LIMITATION)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
Improvements to public lands	774	1,197	1,425
Farm Tenant Act lands	50	68	125
Total operating costs, funded 1/	824	1,265	1,550
Change in selected resources 2/	-4	--	--
Total obligations	820	1,265	1,550
Financing:			
Unobligated balance brought forward (-)	-364	-241	-223
Unobligated balance carried forward	241	223	196
New obligational authority (appropriation)	697	1,248	1,523

1/ Includes capital outlay as follows: 1963, $30 thousand; 1964, $77 thousand; 1965, $85 thousand.

2/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $126 thousand; 1963, $122 thousand; 1964, $122 thousand; 1965, $122 thousand.

(Mono cast: 17.6) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.9)

U. S. GOVERNMENT PRINTING OFFICE 1960-580706

PROGRAM AND PERFORMANCE

Range Improvements, Bureau of Land Management

(Receipt Limitation)

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 3151). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1950-882706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RANGE IMPROVEMENTS (RECEIPT LIMITATION)

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	164	241	300
	Positions other than permanent	117	155	180
	Other personnel compensation		2	1
	Total personnel compensation	281	398	481
12	Personnel benefits	13	20	24
21	Travel and transportation of persons	23	54	75
22	Transportation of things	35	43	48
23	Rent, communications, and utilities	2	5	5
24	Printing and reproduction	1	2	2
25	Other services	191	356	450
26	Supplies and materials	243	310	380
31	Equipment	30	77	85
	Total obligations	820	1,265	1,550
		(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4) (Mono cast: 3.9)

STANDARD FORM 3
Approved by Bureau of the Budget
Circular No. A-11, Revised
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-560706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RANGE IMPROVEMENTS (RECEIPT LIMITATION)

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	23	32	39
Full time equivalent of other positions	29	34	39
Average number of all employees	56	75	87
Employees in permanent positions, end of year	20	32	39
Employees in other positions, end of year	12	40	45
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,218	$7,263
Average salary of ungraded positions	$6,269	$6,261	$6,270
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, $760,000, to remain available until expended. $4,000,000

(Department of the Interior and Related Agencies Appropriation Act, 1964.)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS
(Liquidation of Contract Authorization)

Program and Financing (in thousands of dollars)

Program by Activities	Costs to this appropriation			Analysis of 1965 financing		
	1963 Actual	1964 Estimate	1965 Estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract Authorization Available for 1965
Public lands development roads and trails	---	760	4,000	5,240	1,240	---
Total program costs funded	---	760	4,000	5,240	1,240	---
Change in selected resources 1/.....	---	1,240	---			
Total obligations	---	2,000	4,000			
Financing:						
Unobligated balance brought forward (-) Contract authorization .	---	-2,000	-4,000			
Unobligated balance carried forward (Contract authorization)	2,000	4,000	---			
New obligational authority (Contract authorization) Current definite	2,000	---	---			
Permanent definite	---	4,000	---			

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, no thousand; 1964 , $1240 thousand; 1965, $1240 thousand.

Bureau of Land Management

Public Lands Development Roads and Trails

PROGRAM AND PERFORMANCE

Section 203 of title 23, United States Code provides for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 350 miles of road are planned for construction in 1965.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS
Status of Unfunded Contract Authorization
(in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	--	2,000	5,240
New Contract authorization	2,000	4,000	--
Unfunded balance carried forward (-)	-2,000	-5,240	-1,240
Appropriation to liquidate contract authorization	--	760	4,000
	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

(Mono cast: 17.6)

STANDARD FORM 3
Approved by Bureau of the Budget
Circular No. A-11, Revised,
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
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U. S. GOVERNMENT PRINTING OFFICE 1960-580764

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
3-102

Type size:
8 point,
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Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1940-560706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	--	261	510
Positions other than permanent	--	56	115
Other personnel compensation	--	2	3
Total personnel compensation	--	320	628
12 Personnel benefits	--	20	40
21 Travel and transportation of persons	--	69	110
22 Transportation of things	--	18	25
23 Rent, communications, and utilities	--	5	10
24 Printing and reproduction	--	3	5
25 Other services	--	250	507
26 Supplies and materials	--	194	200
31 Equipment	--	35	50
32 Lands and structures	--	1,086	2,425
Total obligations	--	2,000	4,000
	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

(Mono cast: 17.6)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
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U. S. GOVERNMENT PRINTING OFFICE 1960-560706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	--	27	55
Full time equivalent of other positions	--	11	21
Average number of all employees	--	43	92
Employees in permanent positions, end of year	--	27	55
Employees in other positions, end of year	--	48	100
Average GS salary	--	$7,218	$7,263
Average GS grade	--	7.8	7.8
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of seven passenger motor vehicles for replacement only; purchase of one aircraft [for replacement only]; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska.

(Department of the Interior and Related Agencies Appropriation Act, 1964.)

Allocations Received From Other Accounts

Note. - Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and Rehabilitation, Bureau of Reclamation."

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular A-11, Revised,
Section 9—102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-O-570708

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Program by activities:	1963 actual	1964 estimate	1965 estimate
1. Expenses, sale of timber, etc., on reclamation lands	--	2	2
2. Leasing of grazing lands	--	1	1
3. Payments to Oklahoma (royalties)	6	6	10
4. Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands	694	986	750
5. Payments to counties, Oregon and California grant lands	15,400	15,031	18,000
6. Payments to States (grazing fees)	1	1	1
7. Payments to States (proceeds of sales)	249	230	232
8. Payments to States from grazing receipts, etc., public lands outside grazing districts	187	335	350
9. Payments to States from grazing receipts, etc., public lands within grazing districts	202	304	324
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	4	10	10
11. Payments to States from receipts under Mineral Leasing Act	47,148	47,650	49,301
12. Payments to counties, national grasslands	92	208	211
13. Expenses, Public Land Administration Act	486	1,214	960
Total program costs, funded	64,469	65,978	70,152
Change in selected resources 1/	-15	--	--
Total obligations	64,454	65,978	70,152
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
Approved by Bureau of the Budget
Circular No. A-11, Revised.

Type size:
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22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-587705

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS
(INDEFINITE SPECIAL FUNDS UNLESS OTHERWISE INDICATED)
Program and Financing (in thousands of dollars) (continued)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (-)	-497	-769	-345
Unobligated balance carried forward	769	345	185
New obligational authority	64,727	65,553	69,992
New obligational authority:			
"Expenses, sale of timber, etc., on reclamation lands"	---	2	2
"Leasing of grazing lands" (receipt limitation) (general fund)	---	1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund)	6	6	10
"Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands"	691	975	750
"Payments to counties, Oregon and California grant lands"	15,400	15,031	18,000
"Payments to States (grazing fees)"	1	1	1
"Payments to States (proceeds of sales)" (receipt limitation (general fund)	249	230	232
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (In thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
New obligational authority - continued			
"Payments to States from grazing receipts, etc., public lands outside grazing districts"	187	335	350
"Payments to States from grazing receipts, etc., public lands within grazing districts"	202	304	324
"Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous"	4	10	10
"Payments to States from receipts under Mineral Leasing Act"	47,148	47,650	49,301
"Payments to counties, national grasslands	92	208	211
"Expenses, Public Land Administration Act	746	800	800
Appropriation	64,727	65,553	69,992

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $228 thousand; 1963, $213 thousand; 1964, $213 thousand; 1965, $213 thousand.

(Mono cast: 17.6) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular A-11, Revised:
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-0-570705

Bureau of Land Management, Miscellaneous Permanent Appropriations

PROGRAM AND PERFORMANCE

1. Expenses, sale of timber, etc., on reclamation lands. -- A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. Leasing of grazing lands. -- State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. Payments to Oklahoma (royalties). -- The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools. (44 Stat. 740).

4. Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road Grant Lands. -- Out of receipts from the Coos Bay Wagon Road Grant Lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

5. Payments to counties, Oregon and California Grant Lands. -- Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. Payments to States (grazing fees). -- The States are paid 33 1/3% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. Payments to States (proceeds of sales). -- The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. Payments to States from grazing receipts, etc., public lands outside grazing districts. -- The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. Payments to States from grazing receipts, etc., public lands within grazing districts. -- The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous. -- The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. Payments to States from receipts under Mineral Leasing Act. -- Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. Payments to Counties, National Grasslands. -- Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. Expenses, Public Land Administration Act. -- Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation, and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts. (74 Stat. 507-08.)

STANDARD FORM 3
May 1960 Bureau of the Budget
Circular No. A-11, Revised.
9—102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-580706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS

Object Classification (In thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Bureau of Land Management			
11 Personnel compensation: Positions other than permanent	1	2	2
21 Travel and transportation of persons	----	1	1
25 Other services	50	138	150
26 Supplies and materials	1	88	100
41 Grants, subsidies and contributions	63,983	64,764	69,139
44 Refunds	24	----	----
Total, Bureau of Land Management	64,059	64,993	69,392
Allocation to Bureau of Public Roads Department of Commerce			
11 Personnel compensation:			
Permanent positions	170	182	192
Positions other than permanent	3	3	3
Other personnel compensation	4	4	5
Total personnel compensation	177	190	199
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 3.9)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS

	1963 actual	1964 estimate	1965 estimate
Allocation to Bureau of Public Roads Department of Commerce - continued			
12 Personnel benefits	10	13	15
21 Travel and transportation of person	13	13	13
22 Transportation of things	12	12	12
23 Rent, communications, and utilities	1	1	1
25 Other services	----	----	----
Services of other agencies	180	180	180
26 Supplies and materials	59	59	59
32 Lands and structures	----	517	281
Subtotal	452	985	760
Deduct portion of foregoing originally charged to object 32	57	----	----
Total, Bureau of Public Roads	395	985	760
Total obligations	64,454	65,978	70,152
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1956 Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 1960-545759

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE : 1960-582764

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
MISCELLANEOUS PERMANENT APPROPRIATIONS

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
Average number of all employees	0	0	0
Employees in other positions, end of year	0	1	1
ALLOCATION TO BUREAU OF PUBLIC ROADS DEPARTMENT OF COMMERCE			
Total number of permanent positions	30	30	30
Full time equivalent of other positions	1	1	1
Average number of all employees	26	26	26
Number of employees at end of year	18	20	20
Average GS grade			
Average GS salary			
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U.S. GOVERNMENT PRINTING OFFICE 16-60-35704

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources	137	150	150
2. Cadastral surveys:			
Department of Justice	2	-	-
Bureau of Fisheries	1	-	-
3. Replacement of property sold	11	25	25
4. Miscellaneous services	458	650	650
Total costs - obligations	609	825	825
Financing:			
Advances and reimbursements from:			
Other accounts	459	460	460
Non-Federal sources	150	365	365
Total financing	609	825	825

Note: Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481 (c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1964).

(Mono cast: 17.6) (Mono cast: 4) (Mono cast: 4) (Mono cast: 3.9)

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised.
9—102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1950-963104

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	163	172	175
Positions other than permanent	45	43	44
Other personnel compensation	--	2	1
Total personnel compensation	208	217	220
12 Personnel benefits	9	12	13
21 Travel and transportation of persons	50	77	75
22 Transportation of things	11	11	11
23 Rent, communications and utilities	1	3	3
24 Printing and reproduction	7	7	7
25 Other services	263	263	366
26 Supplies and materials	50	209	105
31 Equipment	11	25	25
Total obligations	609	825	825
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
S—102

Type size:
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Use for all 3-column budget schedules
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U. S. GOVERNMENT PRINTING OFFICE 1960-560706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	45	45	45
Full time equivalent of other positions	9	9	9
Average number of all employees	38	40	40
Employees in permanent positions, end of year	45	45	45
Employees in other positions, end of year	9	9	9
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,218	$7,263
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
Memorandum of the Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
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Use for all 3-column budget schedules
except detail of personal services

G. S. GOVERNMENT PRINTING OFFICE 1940-260704

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS
Budget Authorizations, Expenditures and Balances
(in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Budget Authorizations Available			
Advances and reimbursements (funds provided by operations)..	609	825	825
Expenditures and Balances			
Funds applied to operations	609	825	825
Effect on Budget Expenditures			
Funds applied to operations	610	825	825
Funds provided by operations	609	825	825
Net effect on budget expenditures out of receipts and balances of the fund	1	-	-
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
S-102

Type size:
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22 picas

Use for all 3-column budget schedules except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-580706

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (In thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Contributed funds	437	800	900
2. Expenses, public survey work	55	75	75
3. Trustee funds, Alaska townsites	18	31	31
Total program costs, funded	510	906	1,006
Change in selected resources 1/	+8	---	---
Total obligations	517	906	1,006
Financing:			
Unobligated balance brought forward	391	724	684
Receipts:			
Contributed funds	789	800	800
Expenses, public survey work	55	60	60
Trustee funds, Alaska townsites	6	6	6
Unobligated balance carried forward	-724	-684	-544
Total financing	517	906	1,006
	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

1/ Selected resources as of June 30 are as follows: Unpaid undelivered order, 1962, $69 thousand; 1963, $77 thousand; 1964, $77 thousand; 1965, $77 thousand.

(Mono cast: 17.6)

Bureau of Land Management, Trust Funds

PROGRAM AND PERFORMANCE

1. Contributed funds. - Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau. (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. Expenses, public survey work. - Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236).

3. Trustee funds, Alaska townsites. - Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

STANDARD FORM 3
May 1950, Bureau of the Budget
Circular No. A-11, Revised.
9-102

Type size:
8 point,
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Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1950-850794

DEPARTMENT OF THE INTERIOR
BUREAU OF IAND MANAGEMENT TRUST FUNDS

Object Classification (In thousand of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	17	31	32
Positions other than permanent	84	93	95
Other personnel compensation	-	-	1
Total personnel compensation	101	124	128
12 Personnel benefits	4	6	6
21 Travel and transportation of persons	14	17	22
22 Transportation of things	8	10	10
23 Rent, communications and utilities	1	1	1
24 Printing and reproduction	1	15	2
25 Other services	166	365	427
26 Supplies and materials	195	337	375
31 Equipment	11	7	10
32 Lands and structures	1	-	
41 Grants, subsidies and contributions	-	15	15
44 Refunds	15	9	10
Total obligations	517	906	1,006
(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)

STANDARD FORM 3
May 1960, Bureau of the Budget
Circular No. A-11, Revised.
Section 9—102

Type size:
8 point,
22 picas

Use for all 3-column budget schedules
except detail of personal services

U. S. GOVERNMENT PRINTING OFFICE 1960-560708

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT TRUST FUNDS

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	22	23	23
Employees in other positions, end of year	9	10	10
	(Mono cast: 17.6)	(Mono cast: 4)	(Mono cast: 4)	(Mono cast: 3.9)